

199 - GENERAL OPERATING	2015-2016 PROPOSED BUDGET
11 - INSTRUCTION	\$974,419.00
12-INSTRUCTIONAL RESOURCES	\$1,700.00
13-CURRICULUM & INSTRUCTION	\$700.00
23-SCHOOL ADMINISTRATION	\$127,859.00
31- GUIDANCE & COUNSELING	\$43,200.00
33- HEALTH SERVICES	\$19,216.00
34- TRANSPORTATION	\$48,050.00
36- CO-CURRICULUR ACTIVITIES	\$123,154.00
41 - GENERAL ADMINISTRATION	\$339,703.00
51 - PLANT MAINTENANCE & OPERATION	\$274,100.00
93 - SHARED SERVICES	\$38,000.00
TOTAL PROPOSED BUDGET	\$1,990,101.00
240 - LUNCHROOM	
6100 - PAYROLL	\$51,600.00
6200 - SERVICES	\$1,500.00
6300 - FOOD/SUPPLIES	\$70,000.00
6400 - MISC	\$1,000.00
6600 - CAPITAL OUTLAY	\$2,600.00
TOTAL PROPOSED BUDGET	\$126,700.00